

Fall 2016

Enrollment Highlights

CRG 9/8/2016

Based on data from IRDS and UIRR
Compiled by IUPUI Enrollment Management



Enrollment

IUPUI's headcount is below 30,000 for the first time since 2008.

- The decline this year is roughly half that of 2015

IUPUI credits are a record, topping 2014

Census	2015	2016	Change	% Change
IN Heads	28,430	28,301	-129	-0.5%
IN Credits	342,468	352,434	9,966	2.9%
IUPUC Heads	1,703	1,528	-175	-10.3%
IUPUC Credits	18,857	18,022	-835	-4.4%
IUPUI Heads	30,105	29,804	-301	-1.0%
IUPUI Credits	361,325	370,456	9,131	2.5%

Enrollment at IU Campuses

- Headcount is up at IUB and IUK
- IUPUI is down in heads but up in credit hours
- All other campuses are down in both heads and credit hours

Indiana University

Registrations for Fall 2016 through Sunday, August 28, 2016

Green/Red +/- 5% change in denominator cells > 10

Campus ¹	Registered			Credit Hours		
	Previous Term Heads	Current Term Heads	Percent Change Heads	Previous Term Hours	Current Term Hours	Percent Change Hours
Bloomington	48,514	49,695	2.4%	598,456.5	606,604.5	1.4%
IUPUI	30,105	29,804	-1.0%	361,325.0	370,456.0	2.5%
East	4,716	4,479	-5.0%	42,410.0	40,775.0	-3.9%
Kokomo	4,090	4,106	0.4%	39,892.0	40,709.0	2.0%
Northwest	5,848	5,591	-4.4%	57,207.0	54,946.0	-4.0%
South Bend	7,574	7,185	-5.1%	73,736.0	73,179.0	-0.8%
Southeast	6,173	5,874	-4.8%	63,978.0	62,876.5	-1.7%
Grand Total	107,020	106,734	-0.3%	1,237,004.5	1,249,546.0	1.0%

1- IUPUI - Unduplicated headcount for IUPUI (IN) and IUPUC

Banded Tuition & Credit Load

With the move to Banded Tuition where students pay the same amount for 12-18 credits, full-time undergraduates increased their average credit hour load, leading to an overall increase in credits despite a decline in heads

Undergraduate Average Credit Hours: IUPUI-IN

Campus	Ugrd Crsld	Attribute	Previous Term Heads	Current Term Heads	Percent Change Heads	Previous Avg Hours	Current Avg Hours	Avg Hours Diff
IUPUI-IN	FT	Freshman	4,362	4,420	1.3%	14.7	15.0	0.2
		Sophomore	3,773	3,730	-1.1%	14.3	14.8	0.5
		Junior	3,550	3,614	1.8%	14.2	14.7	0.5
		Senior	4,190	4,511	7.7%	14.0	14.5	0.5
		Non-Degree	108	97	-10.2%	13.6	13.8	0.3
		Total	15,983	16,372	2.4%	14.3	14.7	0.4
	PT	Freshman	602	474	-21.3%	6.6	6.6	0.0
		Sophomore	683	543	-20.5%	7.5	7.4	-0.1
		Junior	713	672	-5.8%	7.2	7.3	0.2
		Senior	1,830	1,616	-11.7%	6.8	6.9	0.1
		Non-Degree	549	613	11.7%	5.0	4.6	-0.5
		Total	4,377	3,918	-10.5%	6.7	6.6	-0.1

Banded Tuition & Credit Load

Almost 10% more students enrolled in 15 or more credit hours compared to Fall 2015

Full-Time Undergraduate Enrollment by Student Credit Hour Load

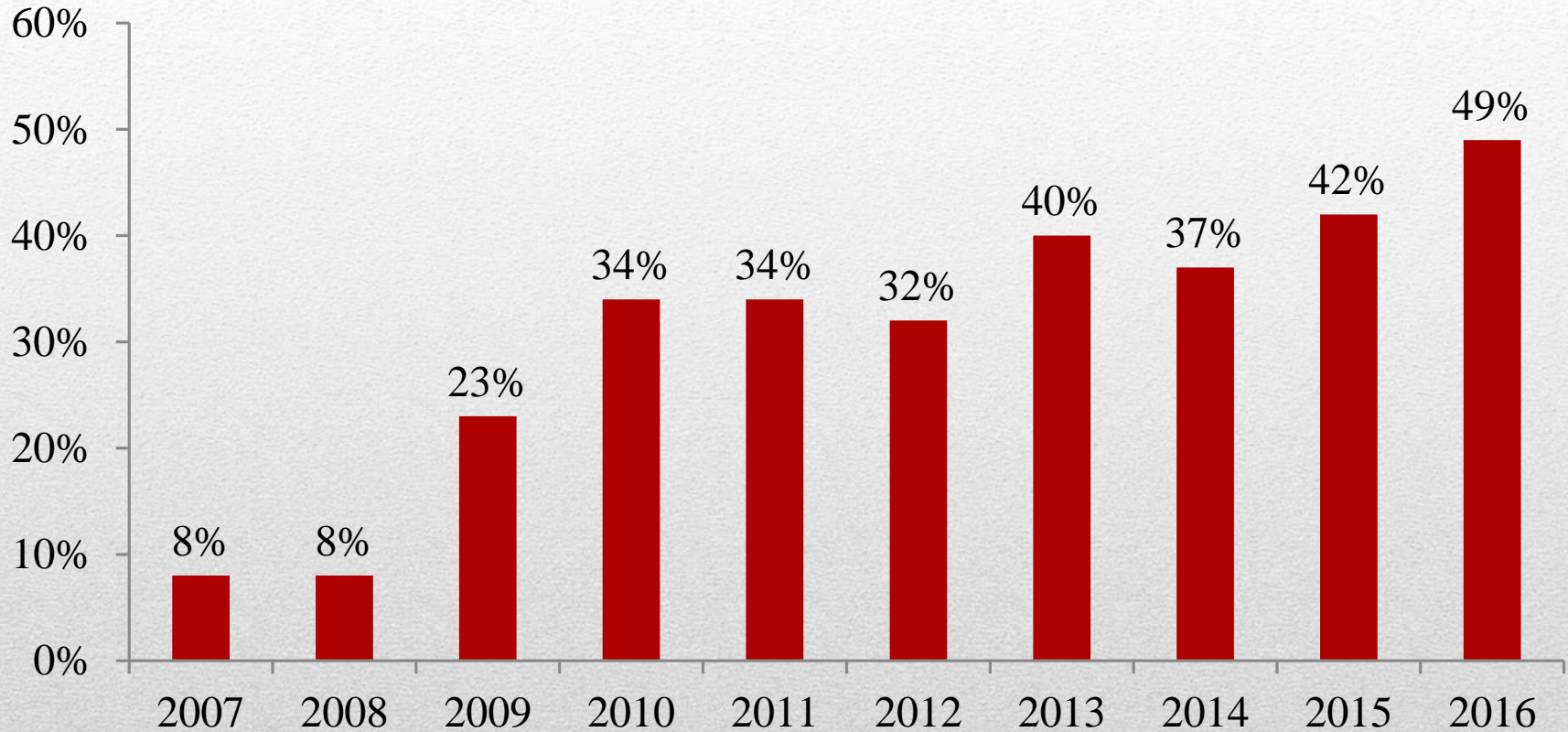
Credits	2015	% Share	%	2016	% Share	%	YTD Dif
	Heads Census			22-Aug			
12	3,329	21.3%	49.4%	2,520	15.5%	40.3%	-9.1%
13	2,251	14.4%		1,904	11.7%		
14	2,144	13.7%		2,127	13.1%		
15	3889	24.9%	50.6%	4,399	27.0%	59.8%	9.2%
16	2299	14.7%		2,848	17.5%		
17	1018	6.5%		1,324	8.1%		
18	651	4.2%		1065	6.5%		
18+	44	0.3%		88	0.5%		
Total UG	15,625			16,275			5

New Undergraduate Students

- Indianapolis set a record for beginning freshmen with 3,761, up 139 (+3.8%) over last year's previous record
- External transfers (1,266) are down 2.4%
- Intercampus transfers (247) are up 12.8%
- Returning students (352) are down 4.9%

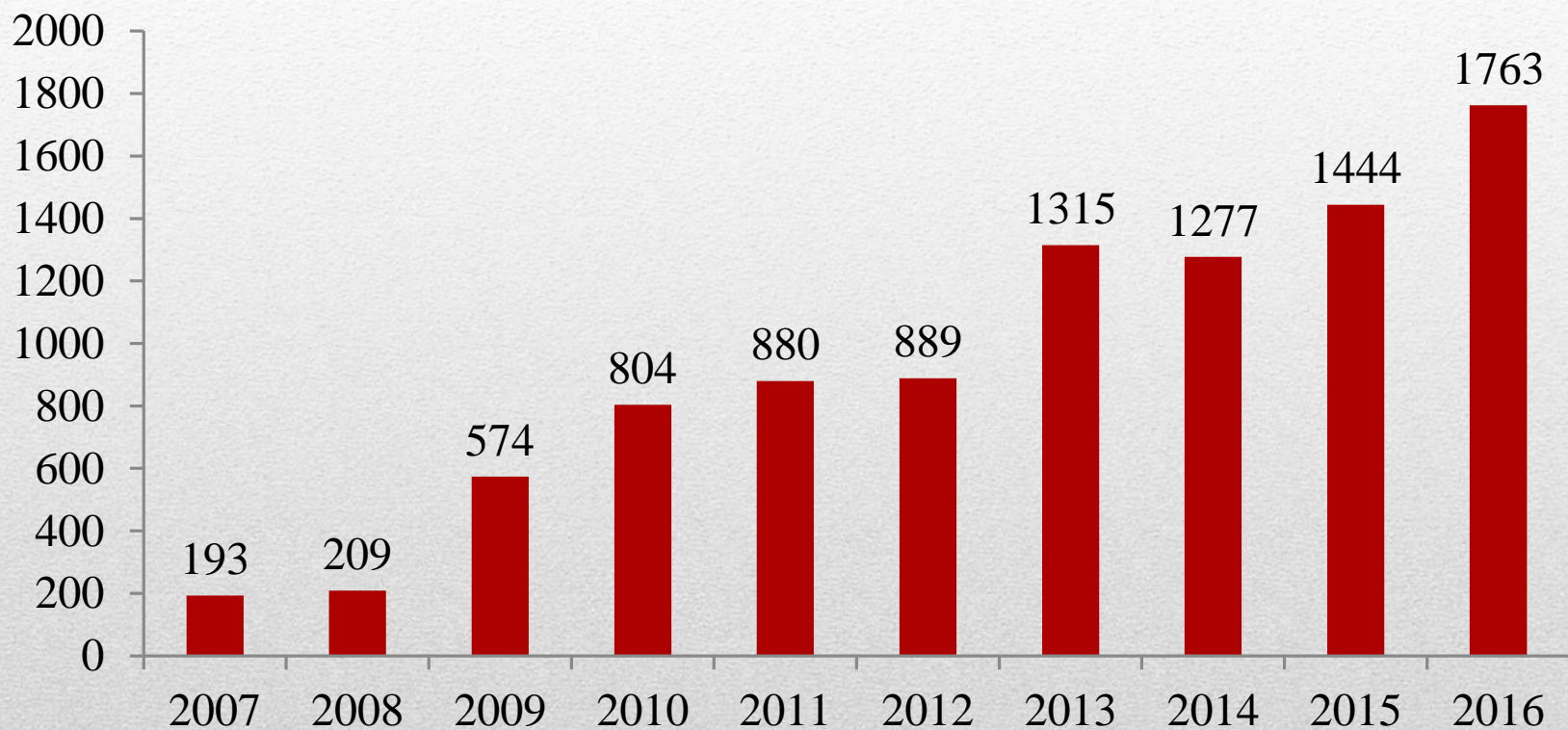
% First-Time, Full-Time Beginners

Based on students that paid the residence life fee. Includes Ball Residence, Tower, North Hall, Park Place and more.



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Resident and Non-Residents

Residency	Headcount	% Distribution		% Change
Resident	24,631	87.0%	↓	-1.5%
Non-Resident	3,670	13.0%	↑	6.8%

Midwest Student Exchange Program (MSEP)

- IUPUI joined the MSEP effective Fall 2016
- Participating colleges and universities agree to charge students from the nine MSEP states of no more than 150% of in-state tuition
 - These students remain non-Resident in the IU system with a special code attached
 - Our standard undergrad non-resident rate is 353% of the in-state rate.
- With little lead time for promotion, enrollment by new undergraduates from MSEP states more than doubled to 157 this fall (+86, +121.1%)
 - Just over half of the increase is from budget-strapped Illinois
 - We anticipate enrollment will continue to grow as we establish and expand recruiting efforts in these states
- Some IUPUI graduate programs are participating in MSEP. Due to the lead time for the graduate application process and the timing of the decision to participate, we saw no changes in graduate enrollments from MSEP states this semester.

Enrollment by Class Standing

Student Level	2015	2016	Change	%
Freshman	4,852	4,791	-61	-1.3%
Sophomore	4,568	4,288	-280	-6.1%
Junior	4,263	4,291	28	0.7%
Senior	6,020	6,210	190	3.2%
Undergrads	19,703	19,580	-123	-0.6%
UG Non-Degree	657	710	53	8.1%
Graduate	4,920	4,875	-45	-0.9%
Professional	2,859	2,838	-21	-0.7%
Grad Non-Degree	291	298	7	2.4%

Enrollment by Class Standing

- Due to efforts of colleges and universities everywhere to improve their retention and graduation rates, fewer students have transferred to IUPUI in recent years
- Though the rate of decline in transfers was reduced significantly this year (-31, -2.4%), the drop was more precipitous in the Fall of 2014, down 269 heads (-17.2%)
- The cumulative shortfall is now working its way through the class standing pipeline, affecting primarily sophomores this year

Diversity

- Indianapolis is more diverse than at any time in its history for both beginners (28.3% of entering students) and total enrollment (24.9% of all students)
- Records were set for beginning African-Americans, Hispanic/Latinos, Asians, and students reporting two-or-more ethnicities
- Overall beginner diversity is up 19%
 - Beginning African-Americans are up 40%
 - Beginning Hispanic/Latinos are up 13.2%
 - Beginning Asians are up 20.4%

Diversity

- Campus record international enrollment at 2,010 students (+29 heads/+1.5%)
 - Including IUPUC, IUPUI's total international enrollment is 2,047
- International students =
 - 7.1% of the total campus population
 - 3.2% of the beginner student population

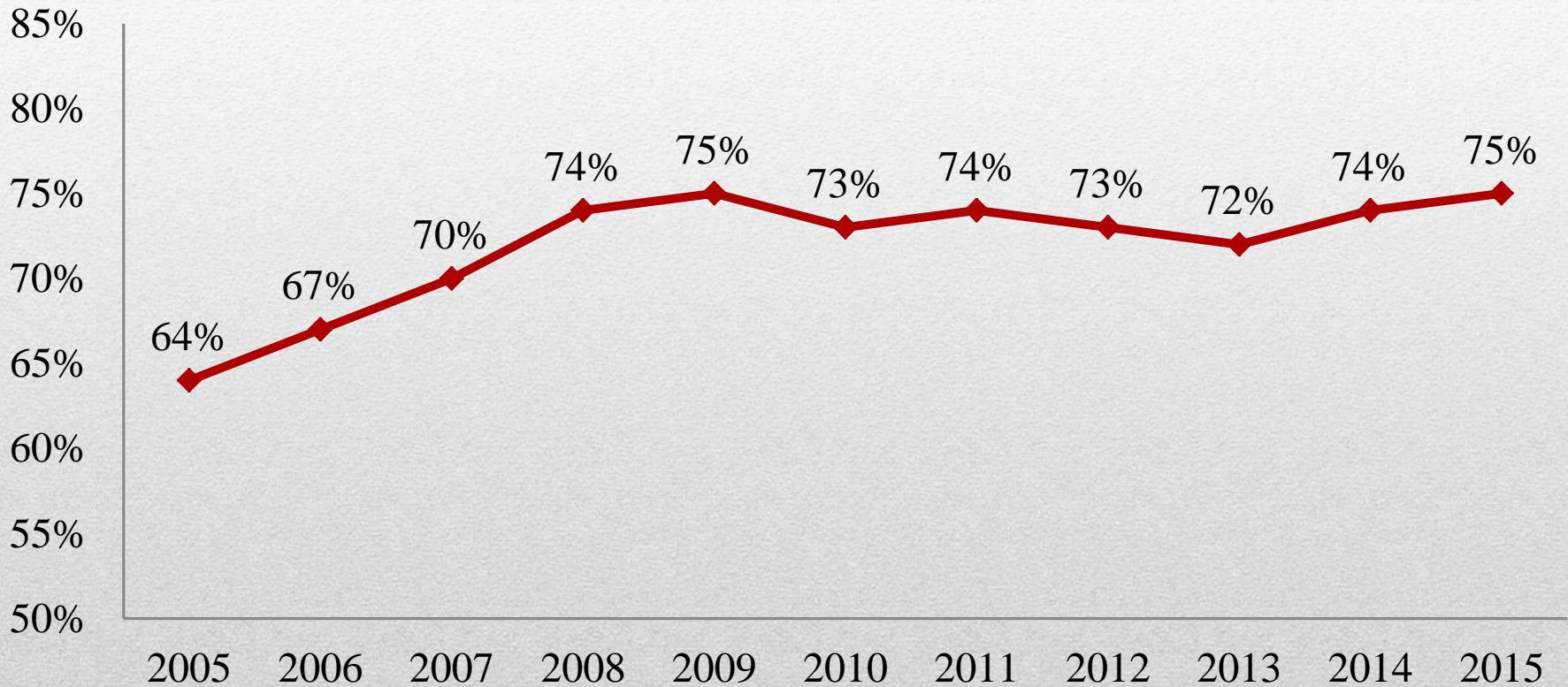
Beginning Undergraduate Students

- The number of beginners with SATs of 1300 and above is up 5%, while those of 1100-1290 increased 9%.
- 68.6% of all Indiana Beginners have Academic Honors Diplomas, down slightly from last year's record of 69.7%.
- 21st Century Scholars increased from 26.3% of all Indiana beginners last year to 27.9% in 2016.

First-Time Full-Time Beginner Retention

- 75.4% of all 2015 First-Time, Full-Time Beginners enrolled for Fall 2016 (preliminary data)
 - This compares to 74.9% of 2014 First-Time, Full-Time Beginners enrolled for Fall 2015
- 72.7% of the 2015 21st Century Scholars cohort enrolled for Fall 2016 (preliminary data)
 - This compares to 72.0% of 2014 First-Time, Full-Time 21st Century Scholar Beginners enrolled for Fall 2015

Indianapolis Only FTFT Cohort One-Year Retention (Bachelor's, Associate, and Certificate)



New Graduate Students

- Newly enrolled Masters students (1,282) are up 44 heads (+3.6%)
- New Professional students (618) are flat (-1)
- New Doctoral students (103) are up slightly (+7, +7.3%)



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